

MUNICIPIO DE QUECHOLAC PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2023
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	221,199,557.00	0.00	221,199,557.00	87,592,035.16	86,135,562.07	133,607,521.84
3.1	SECTOR PUBLICO NO FINANCIERO	221,199,557.00	0.00	221,199,557.00	87,592,035.16	86,135,562.07	133,607,521.84
3.1.1	GOBIERNO GENERAL MUNICIPAL	221,199,557.00	0.00	221,199,557.00	87,592,035.16	86,135,562.07	133,607,521.84
3.1.1.1	GOBIERNO MUNICIPAL	221,199,557.00	0.00	221,199,557.00	87,592,035.16	86,135,562.07	133,607,521.84
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	221,199,557.00	0.00	221,199,557.00	87,592,035.16	86,135,562.07	133,607,521.84
3.1.1.1.1.117	QUECHOLAC PUEBLA	221,199,557.00	0.00	221,199,557.00	87,592,035.16	86,135,562.07	133,607,521.84
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0001	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
0002	SINDICO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
0003	REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
0004	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
0005	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
0006	CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
0007	REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
0008	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
0009	OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	1,584,187.74	-70,000.00	1,514,187.74	650,217.55	650,217.55	863,970.19
0010	DESARROLLO SOCIAL, RURAL Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
0011	SALUD	0.00	0.00	0.00	0.00	0.00	0.00
0012	JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
0013	JUZGADO CIVIL MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
0014	COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
0015	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
0016	EDUCACION, CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
0017	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
0018	PROXIMIDAD SOCIAL Y/O SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
0019	VILLA PALMARITO TOCHAPAN	0.00	0.00	0.00	0.00	0.00	0.00
002	SINDICO MUNICIPAL	695,381.20	-7,971.00	687,410.20	232,565.09	232,565.09	454,845.11
0020	SAN SIMON DE BRAVO	0.00	0.00	0.00	0.00	0.00	0.00
0021	SAN JOSE TUZUAPAN	0.00	0.00	0.00	0.00	0.00	0.00
0022	LA COMPAÑIA DE JESUS	0.00	0.00	0.00	0.00	0.00	0.00
0023	VILLANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
0024	GUADALUPE ENRIQUEZ	0.00	0.00	0.00	0.00	0.00	0.00
0025	SAN BARTOLOME COSCOMAYA	0.00	0.00	0.00	0.00	0.00	0.00
0026	PROGRESO DE MADERO	0.00	0.00	0.00	0.00	0.00	0.00
0027	FRANCISCO I MADERO	0.00	0.00	0.00	0.00	0.00	0.00
0028	FROYLAN C MANJARREZ	0.00	0.00	0.00	0.00	0.00	0.00
003	REGIDURIAS	3,848,049.57	11,536.54	3,859,586.11	1,847,158.49	1,847,158.49	2,012,427.62

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Del 1 de Enero al 30 de Junio de 2023

(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
004 SECRETARIA GENERAL	876,476.14	-77,019.62	799,456.52	325,396.31	325,396.31	474,060.21
005 TESORERIA	16,978,724.22	-3,735,068.48	13,243,655.74	3,348,365.86	3,337,986.71	9,895,289.88
006 CONTRALORIA	7,307,305.47	270,927.38	7,578,232.85	3,269,577.96	3,269,577.96	4,308,654.89
007 REGISTRO CIVIL	1,428,128.01	-65,938.54	1,362,189.47	553,272.93	553,272.93	808,916.54
008 DIRECCION DE SEGURIDAD PUBLICA	5,210,132.91	-742,472.34	4,467,660.57	1,442,600.26	1,442,600.26	3,025,060.31
009 PROTECCION CIVIL	1,759,289.03	149,527.11	1,908,816.14	948,174.82	948,174.82	960,641.32
010 OBRAS PUBLICAS	138,022,151.04	-383,148.45	137,639,002.59	41,872,851.29	41,872,850.29	95,766,151.30
011 DESARROLLO RURAL	1,975,904.31	-590,552.37	1,385,351.94	108,532.97	108,532.97	1,276,818.97
012 DESARROLLO SOCIAL	0.00	315,492.52	315,492.52	315,492.52	315,492.52	0.00
013 DIRECTOR DE SALUD	4,382,828.16	47,445.38	4,430,273.54	1,874,182.81	1,874,182.71	2,556,090.73
014 CULTURA Y TURISMO	8,621,876.44	1,909,002.86	10,530,879.30	14,531,570.33	13,085,757.42	-4,000,691.03
015 JURIDICO Y JUEZ DE PAZ	775,177.36	-4,072.05	771,105.31	503,696.05	503,696.05	267,409.26
016 JUZGADO CIVIL MUNICIPAL	105,000.00	-610.22	104,389.78	13,385.44	13,385.44	91,004.34
017 COMUNICACION E IMAGEN	3,072,697.80	-378,634.00	2,694,063.80	783,461.17	783,461.17	1,910,602.63
018 SERVICIOS GENERALES	14,069,843.77	1,252,815.15	15,322,658.92	7,717,896.27	7,717,896.22	7,604,762.65
019 DIF MUNICIPAL	7,930,298.56	1,023,369.04	8,953,667.60	4,743,574.50	4,743,574.50	4,210,093.10
020 VILLA PALMARITO TOCHAPAN	1,114,746.54	791,176.84	1,905,923.38	1,488,669.18	1,488,669.18	417,254.20
021 SAN SIMON DE BRAVO	249,735.18	39,131.24	288,866.42	178,469.01	178,434.22	110,397.41
022 SAN JOSE TUZUAPAN	347,434.21	98,860.92	446,295.13	280,886.45	280,641.46	165,408.68
023 LA COMPAÑIA DE JESUS	270,691.56	37,070.62	307,762.18	180,054.52	180,054.42	127,707.66
024 VILLANUEVA	170,367.59	42,929.85	213,297.44	145,997.76	145,997.76	67,299.68
025 GUADALUPE ENRIQUEZ	131,062.23	30,328.85	161,391.08	121,412.24	121,412.24	39,978.84
026 SAN BARTOLOME COSCOMAYA	112,551.84	9,101.71	121,653.55	50,733.75	50,733.75	70,919.80
027 PROGRESO DE MADERO	37,000.00	5,875.82	42,875.82	12,383.60	12,383.60	30,492.22
028 FRANCISCO I MADERO	85,516.12	4,895.24	90,411.36	31,456.03	31,456.03	58,955.33
029 FROYLAN C. MANJARREZ	37,000.00	16,000.00	53,000.00	20,000.00	20,000.00	33,000.00
030 COLONIA JUAREZ	0.00	0.00	0.00	0.00	0.00	0.00
032 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	221,199,557.00	0.00	221,199,557.00	87,592,035.16	86,135,562.07	133,607,521.84



Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.

[Signature]

C. JOSE LUIS PEREGRINA FLORES

[Signature]

C. MARCELA ANDRADE AQUINO



TESORERIA MUNICIPAL
QUECHOLAC, PUE.
2021-2024

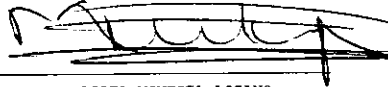
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Del 1 de Enero al 30 de Junio de 2023
(Cifras en pesos)

PRESIDENTE MUNICIPAL SUSTITUTO



TESORERA MUNICIPAL



LIC. MARIBEL MONTIEL LOZANO
SECRETARIO GENERAL MUNICIPAL



SECRETARIA
DEL AYUNTAMIENTO
QUECHOLAC, PUE.
2021-2024